

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-150	ASHBURTON FILTRATION PLANT - RENOVATION	LOCATION - 3001 Druid Park Dr
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Funds are needed to provide upgrades to filtration, chemical feed systems, instrumentation, water quality monitoring, mechanical electrical systems, dredging, and the disposal of residuals from Lake Ashburton. This project also is to address ADA issues and space utilization for expanded support functions of the water treatment plant. Funds are also needed for the study, design, and construction of improvements to Lake Ashburton to enhance water circulation within the lake.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	26,141	3,970	3,970	3,970	3,970	30,111
902	County Grants	15,409	2,330	2,330	2,330	2,330	17,739
TOTAL		41,550	6,300	6,300	6,300	6,300	47,850